

CLERK'S OFFICE  
**AMENDED AND APPROVED**  
Date: 11-24-98

Submitted by: Chairman of the Assembly at  
the Request of the Mayor  
Prepared by: Office of Management and  
Budget  
For Reading: October 6, 1998

ANCHORAGE, ALASKA  
AR NO. 98-286 as amended

A RESOLUTION APPROVING THE 1999-2004 PUBLIC UTILITIES CAPITAL IMPROVEMENT  
PROGRAM

WHEREAS, the Assembly has reviewed the 1999-2004 Public Utilities Capital  
Improvement Program submitted by the Mayor; and

WHEREAS, on November 3 and November 17, 1998 duly advertised public  
hearings were held on the 1999-2004 Public Utilities Capital Improvement Program.

NOW, THEREFORE, the Assembly hereby resolves:


Section 1. That the 1999-2004 Public Utilities Capital Improvement Program, as  
summarized on the attached table, is hereby approved.

Section 2. That this resolution shall become effective immediately upon approval.

PASSED AND APPROVED by the Anchorage Assembly this 24<sup>th</sup> day of  
November, 1998.

  
Chair

ATTEST:

  
Municipal Clerk

AR 98-286, as amended

**1999-2004 PUBLIC UTILITIES  
CAPITAL IMPROVEMENT PROGRAM BY UTILITY  
(In Thousands)**

<u>Title</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>TOTAL</u>
Municipal Light and Power	\$ 13,012	\$ 15,316	\$ 15,695	\$ 17,205	\$ 17,348	\$ 17,556	\$ 96,132
Anchorage Water Utility	24,545	16,567	25,514	5,318	12,027	17,017	100,988
Anchorage Wastewater Utility	10,100	9,227	7,969	8,103	8,027	19,167	62,593
Refuse Collections	470	450	450	481	455	480	2,786
Solid Waste Disposal	5,351	1,474	1,384	1,348	1,346	1,862	12,765
Port of Anchorage	3,515	6,855	883	1,065	1,045	2,855	16,218
Merrill Field Airport	<u>1,803</u>	<u>2,060</u>	<u>2,530</u>	<u>1,440</u>	<u>1,640</u>	<u>1,000</u>	<u>10,473</u>
<b>TOTAL</b>	<b>\$ 58,796</b>	<b>\$ 51,949</b>	<b>\$ 54,425</b>	<b>\$ 34,960</b>	<b>\$ 41,888</b>	<b>\$ 59,937</b>	<b>\$ 301,955</b>